|  |  |  |  |
| --- | --- | --- | --- |
| **Budget – Income and Expenditure** | | | |
|  | | | |
| **Organisation:** |  | | |
| **Project:** |  | | |
|  | | | |
| **Income sources** | | | **Amount ($)** |
|  | | |  |
|  | | |  |
|  | | |  |
|  | | |  |
|  | | |  |
|  | | |  |
|  | | |  |
| **In-kind contributions** | | | |
|  | | |  |
|  | | |  |
|  | | |  |
|  | | |  |
| **TOTAL INCOME** | | |  |
|  | | | |
| **Expenditure items** | | **Income source** | **Amount ($)** |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
|  | |  |  |
| **TOTAL EXPENDITURE** | | |  |